

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
North Central Parke Con Sch Corp (6375)

North Central Parke Con Sch Corp (6375)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,608,692	\$6,138,396	\$5,898,381	\$5,298,969	-12%	-10%
Instruction, Related Technology	\$433,509	\$424,458	\$435,303	\$438,151	2%	1%
Learning Disability	\$386,796	\$379,749	\$417,599	\$425,005	10%	2%
Mental Disabilities	\$447,749	\$379,508	\$401,665	\$366,227	-7%	-9%
Payments to Other Governmental Units Within State	\$365,803	\$310,050	\$499,021	\$365,658	28%	-27%
Vocational Education	\$242,882	\$201,625	\$206,519	\$212,247	-6%	3%
Library/Media Services	\$230,052	\$201,570	\$205,196	\$176,044	-12%	-14%
Improvement of Instruction	\$199,152	\$93,412	\$80,470	\$91,099	-41%	13%
Culturally Different	\$34,110	\$43,717	\$43,784	\$80,132	59%	83%
Textbooks for Rent or Resale	\$131,851	\$85,155	\$238,550	\$62,461	39%	-74%
Physical Impairment	\$26,529	\$17,293	\$23,032	\$42,038	48%	83%
Preventive Remediation	\$14,379	\$12,023	\$15,164	\$12,894	6%	-15%
Summer School Programs	\$17,538	\$15,155	\$13,738	\$12,039	-21%	-12%
Gifted And Talented	\$6,685	\$10,074	\$9,261	\$10,657	19%	15%
Other Special Programs	\$51,698	\$30,099	\$24,634	\$7,326	-61%	-70%
Special Education Preschool	\$37,065	\$5,009	\$6,844	\$6,943	-67%	1%
Academic Student Assessment	\$4,988	\$5,206	\$0	\$6,705	-34%	N/A
Other Support Service, Instructional Staff	\$3,532	\$3,541	\$3,511	\$5,845	32%	66%
Emotional Disabilities	\$0	\$0	\$14,800	\$4,284	N/A	-71%
Remediation Testing	\$13,091	\$5,200	\$646	\$0	-96%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$9,256,101	\$8,361,239	\$8,538,117	\$7,624,725	-8%	-11%
Student Instructional Support						
Office of The Principal	\$798,215	\$843,653	\$870,768	\$750,217	-1%	-14%
Guidance Services	\$350,069	\$365,299	\$408,384	\$365,496	8%	-11%
Health Services	\$113,069	\$110,825	\$118,675	\$97,311	-4%	-18%
Speech Pathology and Audiology Services	\$71,102	\$74,564	\$79,196	\$37,703	-20%	-52%
Special Education Administration	\$17,464	\$6,626	\$3,365	\$1,950	-78%	-42%
Other Support Services, Students	\$432	\$795	\$1,264	\$624	54%	-51%
Physical Therapy Services	\$600	\$320	\$1,120	\$560	83%	-50%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
North Central Parke Con Sch Corp (6375)

North Central Parke Con Sch Corp (6375)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Psychological Testing	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$1,350,951	\$1,402,082	\$1,482,772	\$1,253,860	-1%	-15%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$990,362	\$945,831	\$946,868	\$1,268,312	14%	34%
Student Transportation	\$974,320	\$914,037	\$944,036	\$822,746	-6%	-13%
Food Services Operations	\$599,744	\$585,309	\$612,780	\$594,349	2%	-3%
Executive Administration	\$321,377	\$313,426	\$324,105	\$201,015	-17%	-38%
Fiscal Services	\$117,205	\$106,121	\$182,820	\$194,324	69%	6%
Board of Education	\$130,803	\$137,212	\$138,481	\$93,975	-13%	-32%
Administrative Technology Services	\$6,780	\$7,100	\$7,380	\$29,250	164%	296%
Other Food Services	\$18,571	\$32,971	\$38,387	\$24,190	21%	-37%
Other Fiscal Services	\$31,689	\$18,298	\$23,838	\$17,364	-18%	-27%
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$15,000	N/A	N/A
Judgments	\$0	\$0	\$0	\$9,553	N/A	N/A
Other Assessments	\$0	\$0	\$0	\$4,529	N/A	N/A
Personnel Services	\$2,921	\$2,008	\$1,847	\$3,821	15%	107%
Other Support Services, Central	\$1,243	\$847	\$329	\$1,047	-34%	218%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,195,015	\$3,063,160	\$3,220,870	\$3,279,474	4%	2%
Nonoperational						
Debt Services	\$1,756,942	\$1,871,213	\$1,793,460	\$1,836,144	0%	2%
Building Acquisition, Construction and Improvement	\$365,187	\$197,009	\$296,416	\$246,849	-3%	-17%
Athletic Coaches	\$196,382	\$212,995	\$207,840	\$209,470	2%	1%
Facilities Acquisition and Construction	\$121,378	\$268,376	\$261,023	\$179,093	13%	-31%
Nonprogramed Charges	\$850	\$850	\$803	\$1,432	31%	78%
Community Service Operations	\$5,307	\$0	\$0	\$1,158	-78%	N/A
Other Debt Services Obligations	\$0	\$0	\$0	\$1,100	N/A	N/A
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Veterans' Memorial Fund	\$0	\$0	\$0	\$0	N/A	N/A

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
North Central Parke Con Sch Corp (6375)

North Central Parke Con Sch Corp (6375)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$1,946	\$8,714	\$5,461	\$0	-49%	-100%
Nonoperational Total	\$2,447,992	\$2,559,156	\$2,565,003	\$2,475,246	1%	-3%
Grand Total	\$16,250,059	\$15,385,638	\$15,806,763	\$14,633,305	-4%	-7%